

# 2022

ANNUAL REPORT



THE ALBINO  
FOUNDATION





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# OUR TEAM



## Patron

President Olusegun Obasanjo (GCFR)

## Board of Trustees

Prof. Vincent Anigbogu	-	Chair
Jake Epelle	-	Chief Executive Officer
Prof. Douglas Anele	-	Member
Amb. Uche Ajulu-Okeke	-	Member
Mr. Anthony Epelle	-	Member
Haj. Amina Zakari	-	Member
Dr. Toyin Aderemi-Balogun	-	Member
Haj. Zainab Usman Suleiman	-	Member
Barr. Gabriel Airewele	-	Secretary

## Management

Ademuyiwa Aderibigbe	-	Finance Lead
Chigozie Rotimi	-	Admin Officer
Afam Kasim	-	Logistics/Facilities Mgt. Coordinator
Elizabeth Agada-Uwada	-	Internal Auditor
Joy Tyokaha	-	Finance Officer
George Anwayi	-	Assistant Programmes Lead
Ndifreke Ferdinard	-	Programmes Lead
Itohan Okpataku	-	Human Resource Officer
Lynn Agwuncha	-	Communications Officer
Edikan Samuel	-	MEAL Officer
Uche Enyioha	-	Corporate Services





## About The Albino Foundation

The Albino Foundation is a non-profit organization dedicated to promoting disability inclusion in various aspects of society. Founded in 2007, it has implemented various programs and initiatives to promote disability inclusion, such as advocacy, campaigns, training and capacity building, accessibility audits, and partnerships with disability-focused organizations. Through its work, The Albino Foundation has helped to create awareness about disability issues, promote inclusive policies and practices, and empower people with disabilities to participate fully in society. It continues to play an important role in advocating for disability inclusion and breaking barriers that prevent people with disabilities from reaching their full potential.

Who we are

The Albino Foundation is a non-governmental, non-profit organisation that focuses on advocacy for inclusion of disability in Nigeria's socio-economy

### **Our Vision:**

An Inclusive Society for all

### **Our Mission:**

We are an advocacy organisation that empowers Persons with Disabilities and educates the society on issues of disabilities in Nigeria and the World



## Message from the Chairman of the Board

This is The Albino Foundation's Annual Report for 2022. It has indeed been an amazing year. We have continued to grow in our strides towards improving the respect and enhancement of the rights of persons with disabilities in Nigeria. Our vision of an inclusive society for all persons with disabilities is becoming more and more a reality.

We have witnessed a growing interest in issues affecting persons with disabilities from different categories of stakeholders and at various levels of engagement. Policyholders and change makers in public and private, and civil society organisations now demonstrate an improved understanding of disabilities and the critical need for more concerted efforts to establish zero tolerance for discrimination, abuse, and stigmatization, and to ensure their inclusion.

This report provides a summary of our work in the year 2022, which would not have been possible without the support of all our esteemed partners, stakeholders, and collaboration with the community of persons with disabilities. We therefore express our sincere gratitude for your continued disability-friendly support, and call on you for fresh partnerships and collaborations.

At The Albino Foundation, we will sustain our work with all our partners to mainstream the inclusion of persons with disabilities in all facets of socio-political and economic life in Nigeria. To achieve this, we will be going through a process of institutional reform to strengthen our governance and systems and extend our reach for impact.

In conclusion, The Albino Foundation's 2022 Annual Report underscores the ongoing commitment to championing the rights and dignity of persons with disabilities in Nigeria. As we reflect on the achievements and challenges of the past year, it is evident that the journey towards a truly inclusive society is a collective endeavor that requires sustained dedication and collaboration. The invitation to partner with us presents an opportunity for individuals and organizations alike to contribute to this noble cause, ensuring that every member of society is afforded equal opportunities and respect.

Together, we can continue to break down barriers, challenge stigma, and build a future where diversity is celebrated and embraced.

Prof. Vincent Anigbogu  
Chairman





## Message from the Chief Executive Officer

Dear partners and stakeholders,

I am delighted to present to you the The Albino Foundations' Annual Report for the year 2022. Despite the unprecedented challenges of the past year, I am proud to say that our organization has remained committed to its mission of advocating for the rights and welfare of persons living with disabilities in Nigeria.

One of the major highlights of the year 2022 was our securing different grant streams in different intervention areas, including the European Union's Support to Democratic Governance in Nigeria Phase II (EU-SDGN II), the Disability Rights Fund, and Sightsavers International's support. More on these grants are detailed in this report.

We also continued to collaborate with partners in the public and private sectors to promote the inclusion and participation of persons living with disabilities in all aspects of society. Several internal organizational reforms were introduced in 2022 to strengthen our process and systems, in addition to positioning the organization to be more responsive and equal to donor needs. We have since commenced the process of expanding our Board to present a regional and gender-inclusive governance structure.

As we look to the future, we remain committed to achieving our mission of improving the lives of persons with disabilities. We will continue to explore new initiatives and partnerships to expand our reach and impact.

I would like to express my gratitude to our staff, donors, and partners for their unwavering support and dedication to our cause. Together, we can make a difference and create a world where persons with disabilities can thrive.

Thank you.

Sincerely,

Jake Epelle,





# 2022 Highlights

- January
  - Inception of the NDI Inclusive Grassroots Political Participation for Persons with Disabilities in Sokoto State project
  - Commencement of the weekly radio program on WE FM 106.3, Abuja, focusing on disability inclusion and the Disability Act
- February
  - Capacity building workshop for 17 media houses (television, radio, print, and online media) on disability inclusion, the Disability Act, data reporting for disability-inclusive journalism, and creative programming for disability inclusion.
- May
  - Completion of the incorporation of the Journalists for Disability Inclusion (J4DI); 24 journalist earlier inducted.
  - Public statement on the National Albinism Day.
- June
  - Participation in the International Albinism Awareness Day in Akwa Ibom State.
- August:
  - Commencement of the EU-SDGN II program
- September:
  - The Albino Foundation receives the Head of Delegation of the European Union to Nigeria and ECOWAS, Her Excellency, Samuela Isopi, at its office.
  - DRF 2022 grant kicks-off
- October:
  - The Albino Foundation launches its Able-to-vote Campaign in the 6 geopolitical zones of the Country.
- November:
  - The Albino Foundation holds inception meetings with stakeholders and representatives of the disability community in Cross River State, towards the implementation of the DRF Funded project promoting the involvement of persons with disabilities in political life and decision-making at the grassroots level in Cross River State, Nigeria.
  - Validation of the RoLAC-funded Guidelines for Disability Inclusion for Law Enforcement agents (NSCDC, Police, FIRS), Nigerian Correctional Services (NCS), Federal Ministry of Justice, Sexual Assault Referral Centers and Sexual and Gender-Based Violence responders, in the FCT.
- December
  - The Albino Foundation visits the Cross River State Ministry of Women Affairs, and the State Independent Electoral Commission (SIEC), and secures commitment towards support for the enhancement of the participation of persons with disabilities in political life and decision-making at the grassroots.
  - The Albino Foundation takes its Able-to-Vote Campaign to the IDP Camp and provides relief materials to over 300 families
  - The Albino Foundation Africa hosts the maiden PWD Electability Confab

In its 17-year history, The Albino Foundation has been a leading champion for disability inclusion in Nigeria. With a focus on inclusive democratic practice and governance, healthcare, education, social protection, human rights, and justice, our approach and methodology have been designed around advocacy, policy, and legislative change interventions, support for institutional capacitation, PWD Community protection social development interventions, and research. This section of our report presents highlights of the impact of our interventions across our focus areas.

## DEMOCRACY AND GOVERNANCE

### EUROPEAN UNION SUPPORT TO DEMOCRATIC GOVERNANCE IN NIGERIA PHASE II (EU-SDGN-II) - 2022 - 2025

Through the EU-SDGN II programme, The Albino Foundation works at enhancing the participation of persons with disabilities in the electoral process in Nigeria. The Albino Foundation's work in this programme particularly aims at strengthening legal reforms and other initiatives to promote the inclusion of PWDs, including minorities, in politics, political parties, political leadership, and decision-making, increase the number of PWD aspirants for elective office, enhance the capacity of PWDs aspiring for and holding elected offices, and enhance the legal framework for increased participation of internally displaced persons in the electoral process. With this support, persons with disabilities will be more included and represented not only as voters but also aspirants for political office.

### IMPACT



#### Able2Vote Campaign PWDs/IDPs

Over 1500 PWDs (in-person and virtually) had their capacity built on the need to vote and participate in the electoral processes in Nigeria. At least 70% of the sensitized PWDs attested to having their confidence boosted after the Able2vote campaign, as they gained knowledge on the political/electoral processes and strategies to overcome the physical and attitudinal barriers that hinder them from voting.

At least 70% of the sensitized PWDs attested to better understanding their rights to vote.

#### Electability Confab 1.0

At least 16 PWD contesting / aspiring candidates acquired additional leadership skills and were equipped with necessary skills for efficient political engagements and opportunities.

This activity contributed to the 36 PWD candidates who contested for the 2023 general elections.

There was an increase in awareness on the rights of PWDs and the need for the eradication of the barriers limiting the participation of PWDs in the political process.





### IMPACT

#### **EU-funded British Council Rule of Law and Anti-Corruption Programme (RoLAC) - 2022**

The EU-RoLAC program aims at enhancing the capacity of justice service providers and SGBV responders in selected states to develop and implement strategic plans, actions, practices, and service delivery protocols that will enhance access to justice for persons with disabilities. The Albino Foundation role in the intervention is to provide technical support to Law Enforcement Agencies (Police, NSCDC, FIRS), the Nigerian Correctional Services, the Federal Ministry of Justice, and Sexual and Gender-Based Violence Responders (SGBVs), to identify, agree and implement priority actions that can immediately be taken toward effective implementation of policies, practices and service delivery protocols that protect the rights of persons with disabilities within the framework of existing state and national disability legislation.

### IMPACT

#### **Guidelines for Disability Inclusion and Implementation Plans Developed and Validated:**

Through its engagement with the project stakeholders, Guidelines for Disability Inclusion for the different service delivery channels were developed. The guidelines were also validated by the Stakeholders.

The NDI supports The Albino Foundation in advocacy to promote PWD participation in the electoral process at the grassroots in Sokoto State, Nigeria. This intervention is mainly around advocacy with the Sokoto State Independent Electoral Commission (SIEC), the Sokoto State House of Assembly, and other stakeholders within the electoral space. The support prioritizes the review of policies and laws that will

## **IMPACT**

### **Advocacy and Awareness creation on the imperatives of PWD political inclusion:**

Several advocacy efforts were initiated by The Albino Foundation to the Sokoto State House of Assembly, and the State Independent Electoral Commission (SIEC). The Albino Foundation held a workshop to build the capacity of stakeholders on disability inclusion in politics. Participants at the workshop included members of the Sokoto State Executive Council, management of the Sokoto State Independent Electoral Commission, Local Government Electoral Officers, the Resident Electoral Commissioner for INEC, leaders of all disability clusters and cluster members, representatives of all eighteen registered

### **Strengthen Institutional Cooperation for Disability Mainstreaming:**

The Advocacy efforts of The Albino Foundation led to strengthened cooperation between the Sokoto SIEC and the House of Assembly in appreciation of the need for deliberate action towards mainstreaming disability inclusion in the electoral process. Steps were taken toward the revision of the SIEC's Electoral Guidelines for Local Government Elections. The revised guidelines will be presented to the State House of Assembly for passage. The Albino Foundation is leading the process.



NATIONAL  
DEMOCRATIC  
INSTITUTE

**DISABILITY  
RIGHTS  
FUND**

**DISABILITY  
RIGHTS  
ADVOCACY  
FUND**

**DISABILITY RIGHTS FUND (DRF) – ENHANCING PWD PARTICIPATION IN POLITICS AT THE GRASSROOTS IN CROSS RIVER STATE - 2022 – 2023**

The DRF intervention in Cross River State targets the participation of persons with disabilities in politics and decision-making at the grassroots level. Under this project, The Albino Foundation works with Organisations of Persons with Disabilities (OPDs), Ministries, Departments, and Agencies (MDAs) whose mandates extend to disability matters, the SIEC, Political Parties, and the general public.

## IMPACT

**Facilitation of stakeholder advocacy towards enhancing PWD mainstreaming disability in the political process at the grassroots:**

The project facilitated advocacy to stakeholders including OPDs, the SIEC, and the State Ministry of Women Affairs, towards understanding the imperatives for disability inclusion in the grassroots political process. These efforts have led to the commitment of stakeholders and partnership with The Albino Foundation on subsequent intervention activities.

**PWD preferential treatment in the Political Process:**

The Albino Foundation's advocacy also led the Cross River SIEC to commit to providing free nomination forms to PWDs who desire to contest in the Local Government Elections in Cross River State, as its contribution to mainstreaming PWD inclusion.



## EU-funded British Council Action for Citizen Transformation (ACT) Programme - 2021 - 2022

The EU-Act programme implemented by The Albino Foundation was conceptualized to strengthen OPDs and accelerate progress on the operationalization of the Discrimination Against Persons with Disabilities (Prohibition) Act, 2018, through strengthened broad-based support, action, and citizen engagement. The Albino Foundation worked with media houses, private sector organizations, Ministries, departments and agencies of government, and OPDs, using community engagement and advocacy, as well as public sensitization as tools for achieving the anticipated outcomes.

### Impact

- **Improved disability media coverage:** As a result of The Albino Foundation's capacity building and awareness creation for media houses, the Journalists for disability inclusion (J4Di) was established, which has led to improved understanding and coverage of disability-related news.
- **Improved private sector responsiveness to disability concerns in the FCT:** The intervention focused largely on private sector advocacy and engagement, which led to several private sector entities making more inclusive decisions and provisions. These private organizations include Cadet Academy, Asokoro, Americare Group, WE FM, Nigeria Info FM, and the News Agency of Nigeria, among others.
- **Improved public awareness of the provisions of the Disability Act:** 1,000 copies of the abridged version of the Discrimination Against Persons with Disabilities (Prohibition) Act 2018, were printed and distributed. As a result of The Albino Foundation's advocacy, free slots were offered by the News Agency of Nigeria, and We FM, to center on disability-related news and reportage.
- **Capacity building for Disability Inclusion:** Capacity of over 600 persons and organizations, including media houses, journalists, private sector organizations, OPDs, and individuals, capacitated on disability-related issues.

*"This training has been very beneficial for us Journalists, especially because our publications have the power to engineer public perception. The aspect of disability language was very new to us, and we will like to have a sort of booklet to guide us and our colleagues across the country on the right terminologies to use in reporting disability issues." – Emmanuel Ogbeche, Chairman, Nigeria Union of Journalists, FCT Chapter*



# EDUCATION

## SIGHTSAVERS FUNDED REVIEW OF THE NATIONAL POLICY ON INCLUSIVE EDUCATION - 2022 - 2023

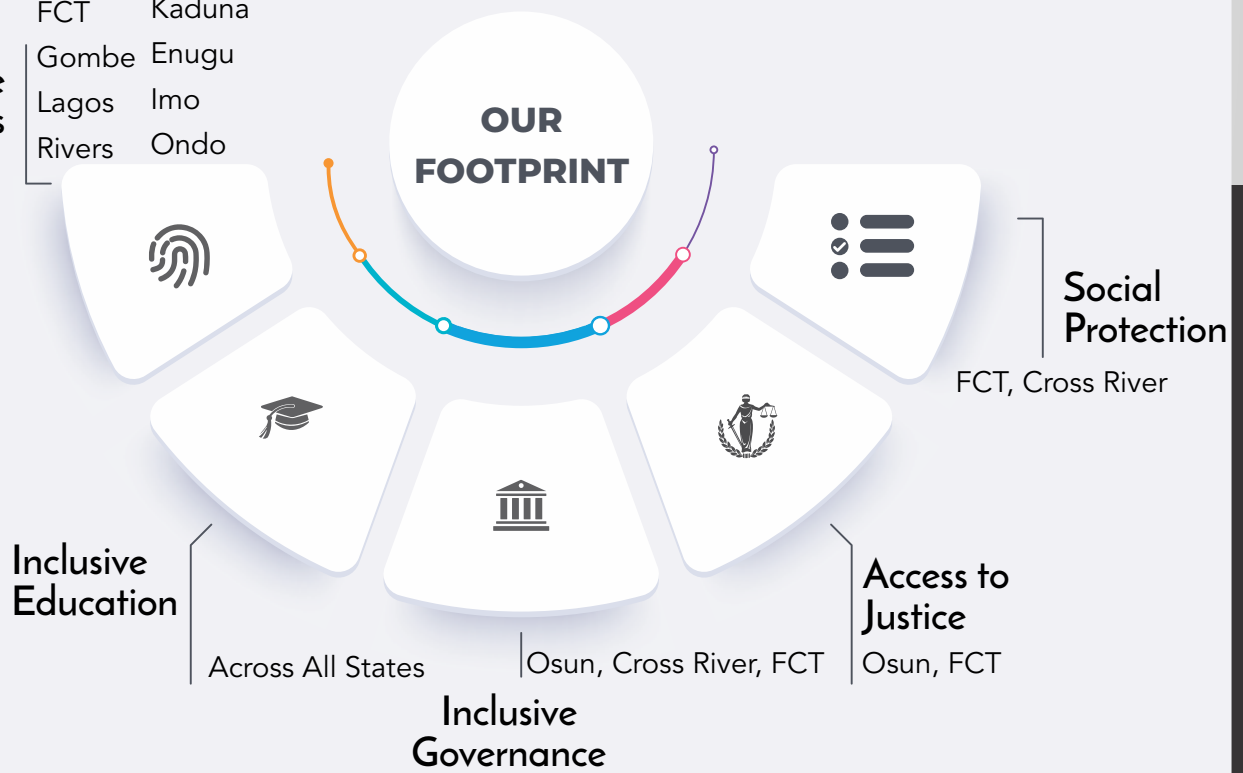
Sightsavers is supporting The Albino Foundation to lead the process of the revision of the National Policy on Inclusive Education 2016, in collaboration with the Federal Ministry of Education (FME). The purpose of this exercise is to bridge the existing gaps identified in the maiden policy while accommodating new and emerging issues, and global best practices in the education space. The Albino Foundation is therefore working with several stakeholders to achieve learning/educational opportunities for all learners regardless of their circumstances or station in life. The project commenced in November with the inauguration of the inter-ministerial/stakeholder project committee by the Permanent Secretary of the Federal Ministry of Education.





## Footprint and Impact

- Inclusive Elections**
- Akwa Ibom
  - Delta
  - Niger
  - Sokoto
  - FCT
  - Gombe
  - Lagos
  - Rivers
  - Kano
  - Cross Rivers
  - Kaduna
  - Enugu
  - Imo
  - Ondo





# SOCIAL DEVELOPMENT

NEGOTIATION AND STRENGTHENING  
SGBV PROTECTION FOR WOMEN'S  
RIGHTS ADVOCATES/MARGINALIZED

The Spotlight Initiative is a global, multi-year partnership between the European Union and the United Nations (EUUN) Agencies to eliminate all forms of violence against women and girls. Spotlight Initiative seeks to respond to all forms of violence against women and girls, with a particular focus on sexual and gender-based violence and harmful practices, by beaming a spotlight on these existential issues, while placing them at the center of a collective drive for gender equality and women's empowerment. Spotlight supports the advancement towards achieving Sustainable Development Goals, (SDGs) SDG-5. Particularly. A total of 5 UN agencies are involved: 3 Core Agencies: UNDP, UNFPA, and UN Women, and 2 associate agencies; UNICEF and UNESCO.

The Programme targets five regions: Africa, Asia, the Caribbean, Latin America, and the Pacific. Interventions focus on six mutually reinforcing programming pillars:



Pillar 1  
Laws and Policies

Pillar 2  
Institutions



Pillar 3  
Prevention

Pillar 4  
Services



Pillar 5  
Data

Pillar 6  
Women's movement



*The Albino Foundation is supporting the Women's Rights Advancement and Protection Alternative (WRAPA) to implement the project in the FCT.*



# TOWARDS INCLUSIVE CENSUS

The Albino Foundation, with support from Disability Rights Fund (DRF), is leading advocacy with the National Population Commission (NPC) towards ensuring disability inclusion in the forthcoming National Population and Housing Census 2023. The key focus of this advocacy is the adoption of the Washington Group Questions (WGQs) in the census instrument to be used by the NPC.

Several activities have been lined up as a build up to the census, including the training of census operations staff, data collectors and other field workers on the WGQs and their practicality in the

# ORGANIZATIONAL REFORM

The Albino Foundation future outlook is to expand its Board to be regionally representative, and gender inclusive. In this regard, we have initiated the process of adding several experienced and highly accomplished individuals to the Board, who bring a wealth of knowledge and expertise to the organisation. This expansion is part our strategy to enhance our governance framework and ensure we have the right leadership to guide the organisation towards our long-term objectives.



## THE ALBINO FOUNDATION

### FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022.

#### REPORT OF TRUSTEES' FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2022.

The Trustees' present their report and the audited financial statements for the year ended 31<sup>ST</sup> DECEMBER 2022.

#### PRINCIPAL ACTIVITIES

The principal activity of the Foundation is to advocate for equal treatment for the Albinos and to empower them in terms of education and skill acquisition.

#### INCORPORATION AND COMMENCEMENT OF BUSINESS

The Foundation was incorporated on the 16th of April 2007 and commenced operations immediately.

#### STATE OF AFFAIRS

In the opinion of the Trustees, the state of the Foundation's affairs is satisfactory.

#### FINANCIAL SUMMARY

##### Five Year Financial Summary

	2022	2021	2020	2019	2018
	₦	₦	₦	₦	₦
Property, Plant and Equipment	3,174,499	7,837,827	12,915,181	14,982,136	18,680,295
Net Current Assets	466,045,129	14,814,312	38,372,263	80,865,205	69,689,870
<b>Total Assets</b>	<b>469,219,629</b>	<b>22,652,139</b>	<b>51,287,444</b>	<b>95,847,341</b>	<b>88,370,165</b>
Total Income	308,796,784	166,732,875	29,020,979	94,045,151	124,154,374
Total Expenses	(195,339,220)	(152,089,528)	(73,780,875)	(86,367,976)	(78,586,466)
<b>Surplus/(Deficit) of Income Over Expenditure</b>	<b>113,457,564</b>	<b>14,643,346</b>	<b>(44,759,896)</b>	<b>7,677,175</b>	<b>45,567,908</b>

#### TRUSTEES'

The names of the directors who have held office during the year and at the date of this report are as follows:

Jake Epelle	Founder/CEO
Prof. Vincent Anigbogu	Chairman
Pro. Douglass Anele	Vice Chairman
Barr. Gabriel Airewele	Secretary

**THE ALBINO FOUNDATION****STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31st DECEMBER, 2022.**

		<b>2022</b>	<b>2021</b>
	<b>Note</b>	<b>₦</b>	<b>₦</b>
Revenue	4	308,796,784	166,732,875
Less: Project Execution Cost	5	<u>(115,355,827)</u>	<u>(73,607,320)</u>
		193,440,957	93,125,554
Less: Other project cost-advocacy&awareness	6	<u>-</u>	<u>(39,011,802)</u>
		193,440,957	54,113,753
Less: EXPENDITURE			
Administrative Expenses	7	(15,820,782)	(10,309,587)
Depreciation Charges	12	(5,123,357)	(5,077,354)
Maintenance Expenses	8	(1,434,766)	(1,957,700)
Staff Costs	9	(53,487,018)	(19,924,293)
Professional Services	10	(3,621,000)	(2,029,011)
Finance Costs	11	<u>(496,470)</u>	<u>(172,461)</u>
<b>Surplus/ (Deficit) for the year</b>		<b><u>113,457,564</u></b>	<b><u>14,643,346</u></b>

The notes on pages 12 to 20 forms integral part of this financial statements.

**THE ALBINO FOUNDATION**  
**STATEMENT OF CHANGE IN EQUITY FOR THE YEAR ENDED 31st DECEMBER 2022**

	Accumulated Fund	Total Equity
	₦	₦
Balance as at 1st January 2021	7,708,793	7,708,793
Surplus/(Deficit)for the year	14,643,346	14,643,346
Prior year Adjustment	-	-
Balance as at 1st January 2022	<u>22,352,139</u>	<u>22,352,139</u>
Surplus/(Deficit) for the year	<u>113,457,564</u>	<u>113,457,564</u>
<b>Balance as at 31st December 2022</b>	<b><u>135,809,703</u></b>	<b><u>135,809,703</u></b>

The notes on pages 12 to 20 forms integral part of this financial statements.



**THE ALBINO FOUNDATION**  
**STATEMENT OF CASH FLOW FOR THE YEAR ENDED DECEMBER 31, 2022.**

	<b>2022</b>	<b>2021</b>
<b>CASH FLOW FROM OPERATION</b>	<b>₱</b>	<b>₱</b>
Surplus/(deficit)	113,457,564	14,643,346
Adjustment:		
Differed Income	325,596,180	
Depreciation	5,123,357	5,077,354
	<u>444,177,102</u>	<u>19,720,701</u>
Changes in Working Capital		
(Increase)/Decrease in Inventory	-	-
(Decrease)/Increase in Receivable	- 8,353,466	-
(Decrease)/Increase in Payable	7,513,746	- 3,473,383
Interest Income	-	- 435,656
<b>Net cash flows from operating activities</b>	<b><u>443,337,381</u></b>	<b><u>15,811,662</u></b>
<b>CASHFLOWS FROM INVESTING ACTIVITIES</b>		
Acquisition of Property, Plant and Equipment	- 460,030	-
Interest on Investment	-	435,656
Net cash absorbed/provided	<u>- 460,030</u>	<u>435,656</u>
<b>CASHFLOWS FROM FINANCING ACTIVITIES</b>		
Increase/(Decrease) in Trustees Donations	-	-
Net cash absorbed/provided	<u>-</u>	<u>-</u>
Net Increase/(decrease) in cash and cash	442,877,352	16,247,318
Cash and cash equivalent as at 1st January	14,814,312	- 1,433,006
Impairment	-	-
<b>Cash and cash equivalent as at 31st December</b>	<b><u>457,691,663</u></b>	<b><u>14,814,312</u></b>

The notes on pages 12 to 20 forms integral part of this financial statements.

**NOTE TO THE FINANCIAL STATEMENT CONTD****4. INCOME**

		₦	₦
Foreign Grant (Project Support)	NOTE 4a	149,856,680	33,397,096
Local grants and Donations	NOTE 4b	1,300,000	15,467,783
Other Income	NOTE 4c	157,640,103	117,867,995
		<b>308,796,784</b>	<b>166,732,875</b>

**4a. Foreign Grant (Project Support)**

		₦	₦
European Union Support		130,752,234	17,280,000
Democratic Governance in Nigeria EU ACT British Council Program		6,744,871	6,259,583
Disability Right Funds		2,811,009.87	9,857,513
NDI		7,148,027	-
ROLAC		100,000	-
Sightsaver		2,300,538	-
		<b>149,856,680</b>	<b>33,397,096</b>

**4b. LOCAL GRANTS AND DONATIONS**

		₦	₦
Sight Saver		-	15,467,783
Dr. Adedotun Sulaiman		1,000,000	-
Philip Oguziri		100,000	-
Samson Itodo		200,000.00	-
		<b>1,300,000</b>	<b>15,467,783</b>

**4c. OTHER INCOME**

		₦	₦
Interest from Investment		-	435,656
Miscellaneous		-	47,712,391
TAF Admin		163,446,551	69,719,948
NDI		-	-
Forex gain/(loss)		- 5,806,448	-
EUACT		-	-
		<b>157,640,103</b>	<b>117,867,995</b>

**NOTE TO THE FINANCIAL STATEMENT CONTD****5. PROJECT EXECUTION COST**

	<b>2022</b>	<b>2021</b>
	₦	-
Non-capitalisation assets	76,960,504	
European Union Support for Democratic (5a)	28,628,139	43,707,133
Sightsavers- inclusion works Nigeria 5b	1,203,244	13,285,903
Disability Right Fund 5c	1,252,300	10,419,128
National Democratic Institute 5e	3,101,459	-
EU ACT Development fund 5d	4,210,182	6,195,156
	<b>115,355,827</b>	<b>73,607,320</b>

**5a. EUROPEAN UNION SUPPORT FOR DEMOCRATIC GOVERNANCE IN NIGERIA**

		₦
Baseline Survey	-	19,202,579
Town Hall Meeting/Outreach	-	959,500
PWD/ Workshop	-	8,553,000
Election Training/Observaton	-	3,356,192
Validating Meeting	-	6,776,750
Disability inclusion Radio Programme	-	5,138,300
PWD Electoral/Political training data fund	-	4,381,427
Advocacy visit	-	68,000
Per diem	648,000	-
Lunch	2,352,000	-
Disability inclusion	-	2,444,724
Training materials	1,132,540	-
Consultancy	2,037,894	-
Accomodation/Hall	5,624,298	-
Communication Expenses	1,066,020	-
Printing & publication	822,000	-
Honorarium	2,382,000	-
Transportation Cost	12,563,387	3,261,359
	<b>28,628,139</b>	<b>43,707,133</b>

**THE ALBINO FOUNDATION**  
**STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDED DECEMBER 31, 2022.**

	Note	2022 ₦	2021 ₦
<b>NON CURRENT ASSETS</b>			
Property, Plant and Equipment	1	3,174,499	7,837,827
Total Non Current asset		<u>3,174,499</u>	<u>7,837,827</u>
<b>CURRENT ASSETS</b>			
Cash and Cash Equivalent	2	457,691,663	14,814,312
Receivables & Prepayments	15	8,353,466	-
Total current assets		<u>466,045,129</u>	<u>14,814,312</u>
<b>Total Assets</b>		<b><u>469,219,629</u></b>	<b><u>22,652,139</u></b>
<b>EQUITY</b>			
ACCUMULATED FUND	3	135,809,703	22,352,139
<b>CURRENT LIABILITY</b>			
Sundry Payables	13	7,813,745.3	300,000
<b>Differed Income</b>	14	<u>325,596,180</u>	<u>-</u>
<b>TOTAL ASSETS</b>		<b><u>469,219,629</u></b>	<b><u>22,652,139</u></b>

The financial statements were approved by the Board of Trustees on .....2022  
and signed on its behalf by:

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**Mr. Jake Epelle**  
**Chief Executive Officer**

**NOTE TO THE FINANCIAL STATEMENT CONTD**

	<b>2022</b>	<b>2021</b>
	₦	₦
<b>5b. SIGHTSAVER INCLUSION WORK IN NIGERIA</b>		
Local Transport	-	258,000
Other Transportation Cost	189,500	6,031,423
Banner	-	38,000
Refreshment	-	23,500
Internet Cost	-	52,500
Stationeries	-	182,000
Communication Cost	-	20,000
Utilities	-	20,000
Hosting Community on Disability	-	4,003,000
Parliament Members,PODs and Nigeria Disability Commission	-	1,476,580
Sign Language	-	10,000
Flight Cost	-	83,400
Consultancy	500,000	-
Printing & publication	92,040	-
Office Repairs & Maintenance	-	-
Honorarium	400,000	-
Accommodation	21,704	38,000
Communication(Telephone) Cost	-	1,039,500
Per diem	-	10,000
	<b>1,203,244</b>	<b>13,285,903</b>
<b>5c. DISABILITY RIGHT FUND</b>		
Transportation Cost	363,750	631,000
<b>Banner (Signage) Cost</b>	-	96,800
<b>Accommodation(Hall Cost)</b>	308,000	5,395,670
<b>Feeding (Refreshment) Cost</b>	54,000	3,239,310
<b>Indirect Personnel Cost and Administrative</b>	-	178,148
<b>Stationery Cost</b>	15,950	517,200
<b>Flight Cost</b>	-	198,000
<b>Advocacy Steering Committee on COVID-19 PPE</b>	-	163,000
<b>Honorarium</b>	30,000	-
<b>Per Diem</b>	200,000	-
<b>Communication</b>	12,000	-
<b>Training material</b>	89,600	-
<b>Consultancy</b>	179,000	-
	<b>1,252,300</b>	<b>10,419,128</b>

# OUR PARTNERS IN 2022







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